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## ATTACHMENT A LEVY ALLOCATIONS FOR SUBCATEGORIES AND PROJECTS

Levy Lid Lift Proceeds	\$145,500,000
Estimated Interest Earnings	\$ 498,000
<b>TOTAL SOURCES OF FUNDS</b>	<b>\$145,998,000</b>

### TOTAL USES OF FUNDS

#### ACQUISITION

The Acquisition category includes acquisition of two types of properties and is thus divided into two sub-categories: Neighborhood Park Acquisition and Green Space Acquisition. Final allocations among projects and budgetary appropriations for projects that do not show an allocation below will be made by the City Council after considering any recommendations that are made by the oversight committee established in Section 5 of Ordinance\_\_\_\_\_.

**Neighborhood Park Acquisition:** This subcategory includes the acquisition of properties in areas that have been identified in the Parks and Recreation 2006 Development Plan and Gap Analysis as being deficient relative to the City's comprehensive plan goals. It is anticipated that the acquisition funding provided by the levy will be supplemented by funding from other sources. However, funding may still prove to be insufficient to complete acquisitions in all of the locations listed below.

	<b>Allocation</b>
12 <sup>th</sup> Avenue Urban Center Village	
Ballard Hub Urban Village	
Belltown Urban Center Village	
Bitter Lake Hub Urban Village	
Capitol Hill Urban Center Village	
Chinatown-International District Urban Center Village	
Commercial Core Urban Center Village	
Denny Triangle Urban Center Village	
First Hill Urban Center Village	
Fremont Hub Urban Village	
Greenwood-Phinney Ridge Residential Urban Village	
Lake City Urban Village	
Morgan Junction Residential Urban Village	
North Rainier Hub Urban Village	
Ravenna Urban Center Village	
University Urban Center Village	
West Seattle Junction Hub Urban Village	

Westwood-Highland Residential Urban Village	
Wedgwood Neighborhood northeast of Dahl Playfield	
Beach Drive area northwest of Morgan Junction	
<b>Sub-Category Total</b>	<b>\$24,000,000</b>

**Green Space Acquisition:** This subcategory includes acquisition of properties to fill gaps in existing public ownership and preserve continuity within the City's designated green spaces. Acquisitions will target critical properties in the following locations and in other designated green spaces:

	<b>Allocation</b>
Arroyos Natural Area	
East Duwamish Greenbelt	
Duwamish Head Greenbelt	
Northeast Queen Anne Greenbelt	
Ravenna Woods	
Thornton Creek Watershed	
West Duwamish Greenbelt	
<b>Sub-Category Total</b>	<b>\$6,000,000</b>

**INFLATION ADJUSTMENT FOR ACQUISITION CATEGORY** **\$5,697,000**

**TOTAL FOR ACQUISITION** **\$35,697,000**

## **DEVELOPMENT**

The Development category includes five subcategories - development or restoration of 1) Neighborhood Parks and Playgrounds, 2) Cultural Facilities, 3) Playfields, 4) Major Neighborhood Parks, and 5) Trails.

**Neighborhood Parks and Playgrounds:** This subcategory includes improvements to 23 neighborhood playgrounds to bring them up to safety standards, development of parks on top of 4 water reservoir lids, development of 4 skateparks and 3 spray parks, 2 off-leash areas, and development of 11 specific neighborhood parks.

	<b>Allocation</b>
Playground Renovations: <i>Improve and address safety issues at playgrounds throughout the city.</i>	
Atlantic St.	\$350,000
Bayview	\$250,000
Beacon Hill	\$180,000
Bhy Kracke	\$150,000

	<b>Allocation</b>
Brighton	\$450,000
Fairmount	\$170,000
Gas Works	\$1,400,000
Golden Gardens	\$500,000
International District	\$500,000
John C. Little	\$300,000
Laurelhurst Playfield	\$400,000
Lawton	\$300,000
Maple Leaf	\$450,000
Matthews Beach	\$450,000
Montlake	\$550,000
Northacres	\$550,000
Rainier Playfield	\$600,000
Ross Playground	\$450,000
Roxhill Park	\$450,000
Sandel Playground	\$350,000
Seward Park	\$450,000
Volunteer Park	\$800,000
Woodland	\$350,000
Reservoir Park Development: <i>Develop parks on new reservoir lids and/or acquire land to extend the reservoir parks</i>	
Maple Leaf Reservoir	\$5,000,000
West Seattle Reservoir	\$3,000,000
Myrtle Skatedot	\$250,000
Skatepark Development: <i>Develop new skateparks in accordance with the Citywide Skatepark Plan recommendations and priorities adopted by Resolution 30984.</i>	
Judkins Skatespot	\$600,000
Roxhill Skatespot	\$600,000
Spray Parks	
<i>Convert three wading pools to spray parks</i>	
Georgetown Wading Pool	\$400,000
Two additional wading pools	\$400,000
Off-Leash Areas <i>Provides development funds for an off-leash area in each of the Magnolia and Queen Anne neighborhoods at locations determined through a Parks Department public involvement process.</i>	\$140,000
Northgate Urban Center Park <i>Development of first phase of new park north of Northgate Mall.</i>	\$2,500,000

	<b>Allocation</b>
<b>Hing Hay Park</b> <i>Renovation of existing park and development of park on land acquired with 2000 parks and open space levy funds.</i>	\$3,000,000
<b>7<sup>th</sup> Elect Church Site</b> <i>Development of park on land acquired with 2000 parks and open space levy funds.</i>	\$800,000
<b>Crown Hill Elementary</b> <i>Development of park on land that is expected to be acquired from the Seattle School District.</i>	\$1,200,000
<b>Cedar Park</b> <i>Renovation of Cedar Park in northeast Seattle on land acquired from the School District.</i>	\$500,000
<b>Chinook Beach Park</b> <i>Completion of Chinook Beach Park in the Rainier Beach area - a south Lake Washington site where juvenile Chinook salmon will rear.</i>	\$100,000
<b>Marra-Desimone Park</b> <i>Development of park, which includes the Marra Farm, Seattle's largest site for urban gardening, in accordance with long-range development plan.</i>	\$1,100,000
<b>Camp Long</b> <i>Renovation of kitchen and upgrade of other aspects of this environmental learning center facility.</i>	\$1,000,000
<b>Othello Park</b> <i>Safety and lighting improvement at Othello Park.</i>	\$250,000
<b>Queen Anne Boulevard Improvements</b> <i>Continue improvements to this Department of Parks and Recreation boulevard started with 2000 parks and open space levy funds.</i>	\$250,000
<b>Victor Steinbrueck Park</b> <i>Improvements to public safety including but not limited to improving sight lines into the park, renovating seating, renovating the former children's play area, improving and expanding lighting, and upgrading landscaping subject to the following:</i> <i>(1) The Council determines whether the project is needed after it has evaluated how well the removal of the automated public toilet, installation and operations of surveillance cameras, and increased policing address public safety issues in and around the Park.</i>	\$1,600,000

	<b>Allocation</b>
<i>(2) If Council determines the project should proceed, the Department of Parks and Recreation will conduct a project design process with broad public outreach and submit a project design to the Council for its review and approval prior to appropriation of levy funds for construction.</i>	
<b>Sub-Category Total</b>	<b>\$33,090,000</b>

**Citywide Parks Owned Cultural Facilities:** This subcategory includes the following allocations to provide critical safety and operational improvements at city owned facilities.

	<b>Allocation</b>
Seattle Asian Art Museum <i>Renovations to the Seattle Asian Art Museum including seismic and HVAC upgrades to allow continued use of the facility as a home for the Museum at Volunteer Park. This project will pay for approximately 40 percent of the total anticipated costs of the renovations.</i>	\$9,000,000
Langston Hughes Performing Arts Center <i>Seismic improvements to allow continued used as a performing arts and cultural center.</i>	\$2,500,000
<b>Sub-Category Total</b>	<b>\$11,500,000</b>

**Playfields:** This subcategory includes restoration and renovation of existing playfields. Fields to be improved are part of a citywide system serving all of Seattle

	<b>Allocation</b>
Lower Woodland Playfield #7 <i>Renovate this lit sand field to provide synthetic turf and more energy efficient lighting.</i>	\$2,800,000
Lower Woodland Playfield #2 <i>Renovate this lit sand field to provide synthetic turf.</i>	\$2,400,000
Delridge Playfield <i>Renovate this lit sand field to provide synthetic turf.</i>	\$3,200,000
Genesee Playfield #1 <i>Renovate this lit sand field to provide synthetic turf.</i>	\$2,100,000
<b>Sub-Category Total</b>	<b>\$10,500,000</b>

**Major Neighborhood Parks:** This subcategory includes the following allocations to further develop major park sites and/or destination park facilities in accord with master plans. The funds, along with other leveraged funds, will accomplish the next phase of development at these sites.

	<b>Allocation</b>
Jefferson Park Development	
<i>Further implementation of Jefferson Park Master Plan.</i>	\$5,000,000
<i>Construct a district skate park facility at Jefferson Park.</i>	\$1,000,000
Washington Park Arboretum Improvements <i>Further implementation of Arboretum Master Plan including projects such as the Pacific Connections Garden, trails, and other improvements.</i>	\$2,500,000
Magnuson Park Improvements <i>Improvements to shoreline access and development of a bicycle pathway to the 65<sup>th</sup> Street entrance.</i>	\$500,000
Children's Play Garden <i>Garden and play area being developed for severely handicapped children. This funding would create working garden portion of this facility.</i>	\$950,000
Discovery Park <i>Restore Capehart site to green space including slab and roadway demolition and removal, grading and seeding.</i>	\$1,000,000
<b>Sub-Category Total</b>	<b>\$10,950,000</b>

**Trails:** This subcategory includes projects to develop and expand Seattle's urban trail system.

	<b>Allocation</b>
Burke Gilman Trail <i>Complete Burke-Gilman Trail through Ballard. This funding could cover 50% of the cost, with the expectation that the remaining funding would come from SDOT or other sources.</i>	\$3,750,000
West Duwamish Trail Development <i>Create a linear park, including bicycle and trail improvements along the Duwamish River</i>	\$2,000,000
Lake to Bay Trail (formerly Potlatch Trail) <i>Construct Thomas Street Overpass between Myrtle Edwards Park and Queen Anne as first phase of bicycle/pedestrian trail from Myrtle Edwards Park to Lake Union.</i>	\$1,500,000
<b>Sub-Category Total</b>	<b>\$7,250,000</b>

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**INFLATION ADJUSTMENT FOR DEVELOPMENT CATEGORY:** **\$14,002,000**

**TOTAL FOR DEVELOPMENT:** **\$87,292,000**

**ENVIRONMENT**

The Environment category includes three sub-categories: Forest and Stream Restoration; Community Food Gardens and P-Patches; and Shoreline Access. Final allocations among projects and budgetary appropriations for projects that do not show an allocation below will be made by the City Council after considering any recommendations that are made by the oversight committee established in Section 5 of Ordinance\_\_\_\_\_.

	<b>Allocation</b>
Forest and Stream Restoration – Green Seattle Partnership <i>Fund work of the Green Seattle Partnership, which allows the City to leverage the work of the Cascade Land Conservancy to re-establish healthy urban forests on city-owned property. Potential project locations include: West Duwamish Greenbelt; Longfellow Creek; Ravenna Park; Burke Gilman Trail; and Cheasty Greenspace.</i>	\$3,500,000
Forest and Stream Restoration – Kiwanis Ravine <i>Restore habitat in Kiwanis Ravine, which is the location of a major heron rookery.</i>	\$600,000
Community Gardens <i>Fund the acquisition and development of new Community Gardens or P-Patches and the development of Community Gardens or P-Patches on existing City-owned properties (an anticipated four or more sites). The project will focus on the following neighborhoods, but may include others as opportunities arise: Ballard, Queen Anne, Rainier Valley, and West Seattle.</i>	\$2,000,000

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<b>Shoreline Access</b> <i>Develop existing City-owned street-ends to provide publicly accessible shoreline. Potential project locations include: NE 135<sup>th</sup> Street; NE 130<sup>th</sup> Street; 109/McGraw Street; 20<sup>th</sup> Avenue NW; 26/S. Fidalgo Street; 75<sup>th</sup> Avenue S.; 72<sup>nd</sup> Avenue S.; SW Bronson Way; Spokane Street; and S. Riverside Drive, but may include other sites as well. It is anticipated that the shoreline access funding provided by the levy will be supplemented by funding from other sources. However, funding may still prove to be insufficient to complete the number of projects listed here.</i>	\$500,000
<b>Sub-Category Total</b>	<b>\$6,600,000</b>

**INFLATION ADJUSTMENT FOR ENVIRONMENT CATEGORY: \$1,410,000**

**TOTAL FOR ENVIRONMENT CATEGORY \$8,010,000**

**OPPORTUNITY FUND**

The Opportunity Fund category provides funding to acquisition and development projects identified by neighborhood and community groups.

**TOTAL FOR OPPORTUNITY FUND: \$15,000,000**

**TOTAL USES OF FUNDS \$145,998,000**

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